



BUSINESS PLAN - ACTION PLAN

RNRP DOCUMENT SUITE

June 2007

No.	Objective	Key Activity	Progress Milestones	Completion Date
1.	Agree RNRP Strategy	Revisit and confirm Strategy corner-stones: <ul style="list-style-type: none"> • Vision • Terms of Reference • Principle Purposes 	<ul style="list-style-type: none"> • Develop detailed strategy – draft – August 2007 • Develop detailed strategy – final – October 2007 • Strategy sign off – November 2007 	November 2007
2.	Achieve required team structure	Review current team structure and capacity	<ul style="list-style-type: none"> • Initial review – August 2007 • Draft Proposals – November 2007 • Staff consultation – December 2007 • New contracts prepared – February 2008 	March 2008
3.	Budget confirmation	Review current and planned budget costings for core team and operational overheads.	<ul style="list-style-type: none"> • Budget review with Board – July 2007 • Budget testing – August 2007 • Final proposals prepared – October 2007 	November 2007
4.	Hosting position confirmed	Options appraisal for hosting potential and opportunities undertaken. Proposals prepared for Board consideration and decision.	<ul style="list-style-type: none"> • Hosting review with Board – July 2007 • Hosting options testing – August 2007 • Final proposals prepared – October 2007 	November 2007
5.	Workload confirmation (where this impacts upon core costs and partners)	Review planned resource utilisation (forecast)	<ul style="list-style-type: none"> • Partner and staff consultation – July 2007 • Comments received and reviewed – August 2007 • Confirm proposals – September 2007 	September 2007

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6.	Confirmation of partner needs	Consult and identify partner needs to inform scope of services provided through RNRP	<ul style="list-style-type: none"> Detailed consultation with partners – July/August 2007 Report on findings – September 2007 	September 2007
7.	Establish parameters for asset holding	Identify resource required for asset holding and partner need/expectation for the service. Review opportunities and liabilities.	<ul style="list-style-type: none"> Review partner need, opportunities and liabilities – July/August 2007 Define resource requirements – August 2007 Final proposals prepared – October 2007 	October 2007
8.	Business plan agreed	Review business plan content and funding plan proposals, reaching agreement.	<ul style="list-style-type: none"> Comments received and reviewed – June 2007 	July 2007
9.	Resources secured to achieve business plan	Detailed review undertaken of the resources required to achieve business/ funding plan implementation	<ul style="list-style-type: none"> Initial resource review – August 2007 Draft proposals prepared – September 2007 	October 2007
10.	Agree Management Plan	Prepare detailed management plan to identify operation requirements and organisational needs, and how these will be met	<ul style="list-style-type: none"> Develop detailed Management Plan – draft – August 2007 Develop detailed Management Plan – final – October 2007 Management Plan sign off – November 2007 	November 2007



RIVER NENE REGIONAL PARK
INSPIRED SPACES

RIVER NENE REGIONAL PARK

Community Interest Company
c/o Northamptonshire County Council
PO Box No 221, First Floor
John Dryden House
8-10 The Lakes
Northampton
NN4 7DE

T: 01604 237648

F: 01604 236696

E: rnrp@northamptonshire.gov.uk

W: www.riverneneregionalpark.org